LAND ACQUISITION PROPOSAL ESTIMATED DIRECT COSTS

Parcel Name:	Agency:	Date	e:
Prepared by:	Phone:		
Bureaus agree to furnish the necessar and other costs except as specified be		rials, facilities, ser	vices, personnel,
1. Land (purchase price not to exceed fair	market value)	\$	%
2. Appraisal Costs		\$	%
3. Land Survey Costs		\$	%
4. Environmental Site Assessment	and NEPA Costs	\$	%
5. Title and Escrow Fees		\$	%
6. Recording Fees		\$	%
7. Pro-rata Share of any pre-paid passessments	property taxes or	\$	%
8. Other Miscellaneous Closing Co	sts	\$	%
9. Penalty Costs and Other Charge of any pre-existing recorded mon trusts or other security instrume encumbers the real property	rtgage, deed of	\$	%
10. Relocation Payments to Eligible	Tenants	\$	<u> </u>
11. Balance of 10% Contingency Re	serve	\$	<u> </u>
	TOTAL*:	\$	<u> </u>
*Total dollar percentage may be as much as 110 contingency figure. Updated information on collower than the amount approved by the Secretar COMMENTS:	ests and likely purchase p ry and a percent less than	orice may result in a tota n 100%.	

CAPITAL IMPROVEMENT PROPOSAL ESTIMATED DIRECT COSTS & KEY MILESTONE DATES

Project Name:	Agenc	:y:	Date:	
Prepared by:	Phone	:		
Identify estimated costs of eligible reimburseme	ent exp	enses:		
 Planning and Environmental Costs* (conceptual drawings, specialist surveys/reports, archaeolog wildlife, biology, engineering, etc., and environmental documentation, etc.) Pre-construction Engineering Costs* (surveys, engineering technical reports, architectural and deservices, contract preparation, permitting, etc.) Construction Engineering Costs* (contract administrative services, procurement costs, sampling/testing, etc.) Construction Costs 	al Costs* ys/reports, archaeology, d environmental s ng Costs* y, architectural and design ng, etc.) Costs*			% % %
5. Authorized Federal Direct Labor		\$		——
6. Balance of 10% contingency reserve		\$		%
TOTA	L**:	\$		<u>%</u>
Estimated Key Milestone Dates:				
Environmental Decision Notice/FONSI Date:				
Construction Contract Award Date (list if more than one):				
Final Completion Date:				
*Total of Items 1-3 not to exceed 20% of total project cost, eve	n if Fed	eral labor is	used to perform this work.	
**Total dollar percentage may be as much as 110% of a contingency figure. Updated information on costs or prelimin amount approved by the Secretary and a percent less than 100%	ary bids		•	
COMMENTS:				

PARKS, TRAILS, AND NATURAL AREAS – LAND ACQUISITION PROPOSAL ESTIMATED DIRECT COSTS

	oject Name: County/Cit	y:		<u></u>
Pr	epared by: Phone:		Date:	
	unty /City agree to furnish the necessary equipment, sonnel and other costs except as specified below:	materials	, facilities, services,	
1.	Land (purchase price not to exceed fair market value)	\$		%
2.	Appraisal Costs	\$		%
3.	Land Survey Costs	\$		%
4.	Environmental Site Assessment and NEPA Costs	\$		%
5.	Title and Escrow Fees	\$		%
6.	Recording Fees	\$		%
7.	Pro-rata Share of any pre-paid property taxes or assessments	\$		%
8.	Other Miscellaneous Closing Costs	\$		%
9.	Penalty Costs and Other Charges for prepayment of any pre-existing recorded mortgage, deed of trus or other security instrument that encumber the rea property			%
10	. Relocation Payments to Eligible Tenants	\$		%
11	. Balance of 10% Contingency Reserve	\$		%
	TOTAL	*: \$		%
cont	tal dollar percentage may be as much as 110% of amount approved ingency figure. Updated information on costs and likely purchase er than the amount approved by the Secretary and a percent less that MMENTS:	price may re		

PARKS, TRAILS, AND NATURAL AREAS PROJECTS ESTIMATED DIRECT COSTS & KEY MILESTONE DATES

Project Name:	County/City:	
Prepared by:	Phone:	Date:
dentify estimated costs of eligible reimbursement	expenses:	
1. Planning and Environmental Costs* (conceptual drawings, specialist surveys/reports, archaeology, wildlife, biology, engineering, etc, and environmental documentation, etc.)	\$	%
2. Pre-construction Engineering Costs* (surveys, engineering technical reports, architectural and design services, contract preparation, permitting, etc.)	\$	%
3. Construction Engineering Costs* (contract admin services, procurement costs, sampling/testing, etc.)	\$	%
4. Construction Costs	\$	%
5. Authorized Direct Labor	\$	%
6. Balance of 10% Contingency Reserve	\$	
TOTAL**	*: \$	%
Estimated Key Milestone Dates:		
Environmental Decision Notice/FONSI Date:		
Construction Contract Award Date (list if more than one):		
Final Completion Date:		
*Total of Items 1-3 not to exceed 20% of total project cost, ev		
**Total dollar percentage may be as much as 110% of contingency figure. Updated information on costs or preliminamount approved by the Secretary and a percent less than 100 costs.	inary bids may result in	

DEVELOPMENT OF AN MSHCP ESTIMATED DIRECT COSTS & KEY MILESTONE DATES

Project Name:	County/City:	
Prepared by:	Phone:	Date:
Identify estimated costs of eligible reimbursemen	nt expenses:	
1. Planning and Environmental Costs (specialist surveys/reports including cultural resources, archaeology, wildlife, biology, environmental		
documentation, etc.)	\$	%
2. Direct Project Labor (Payroll)*	\$	%
3. Equipment	\$	%
4. Travel	\$	%
5. Project Contracts, Grants and Agreements*	\$	%
6. Project Administration (* for above)	\$	%
7. Balance of 10% Contingency Reserve	\$	
TOTAL**		%
Estimated Key Milestone Dates:		
Contract Award Date (list if more than one):		
Final Completion Date:		
**Total dollar percentage may be as much as 110% or contingency figure. Updated information on costs or prelin amount approved by the Secretary and a percent less than 10	f amount approved by minary bids may result in	Secretary due to the allowed 10
COMMENTS:		

CONSERVATION INITIATIVES ESTIMATED DIRECT COSTS & KEY MILESTONE DATES

Phone:	Date:
xpenses:	
\$	%
	<u> </u>
\$	
\$	<u> </u>
\$	%
\$	%
\$	%
\$	%
	Secretary due to the allowed 10% a total amount that is lower than the
r	\$ \$ \$ \$ \$ \$ \$ \$ anount approved by any bids may result in